

Business Appraisal

Name of the Business: **Action Delivery Services**
 Contact Name: **Andrew Dill**
 Telephone Number: **0945 768 521**
 Email Address: **actiondelivery@btconnect.com**
 Type of Business: **Transportation**
 Website:

Package Agreed

YES NO
 Confidential ☒ ☐
 Fully Confidential ☒ ☐
 4 Page Prestige ☒ ☐
 6 Page Prestige ☒ ☐
 Corporate Sales Process ☒ ☐
 Professional Photography ☒ ☐
 Contract Signed ☒ ☐
 IWC Confirmed ☒ ☐
 ID Surpass ☒ ☐
 Photographs Professional ☒ ☐
 Write Up ☒ ☐
 Last 3 Years Accounts ☒ ☐

Information Required

Non-Contract Meeting
 Attendees Names: **Richard - AAP**
 Reason for Sale (Anticipated Timescale): **Relocation - AAP**

Trading Hours and Patterns

8am - 4pm (Monday - Friday)

Competition

Vendor to provide Confidential Analysis.

ALTUS GROUP

Contact: 0844 2488 300
 www.altusgroup.co.uk

Financial Information

	V/E (Q)	3.1.	3.	2.2.	V/E (Q)	V/E (Q)	V/E (Q)	ADVISED/PROJECTED
TURNOVER								
GROSS PROFIT								
NET PROFIT								
1. Asset loss								
2. Debtors								
3. Finance								
4. Accounts								
5. Directors								
6. — " —								
7. — " —								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
RECONSTITUTED NET REPORT								
YEAR END								
REQUESTED/RECEIVED								
REQUESTED/RECEIVED								
REQUESTED/RECEIVED								
REQUESTED/RECEIVED								

ACCOUNTS SEEN ☒

VERBAL FIGURES GIVEN

Vendors Signature: *[Signature]*

Fixed/Major Assets

See notes Section 2 of Document.

Is freehold etc

Notes

Who is the property owned by?

Freehold

Leasehold

Long Leasehold

ALTUS GROUP

Contact: 0844 2488 300
 www.altusgroup.co.uk

BUSINESS APPRAISAL FORM

Financial Information - continued

FREEHOLD		SHORT LEASEHOLD		LONG LEASEHOLD		RATABLE VALUE		LANDLORD ADDRESS	
When Last Valued	3	Yrs	4	Yrs	5	Yrs	PA	V Will Grant Own Lease for Yrs/ Negotiable	
Next Lease Review	2025								
Rent	£ 54,804	PAX	£	Grnd/Chief Rent	PA	£	Non-Commercial Rates Payable	Proposed Rent	PAX
Break Clause?	3	Yrs	Balance Clause	-	Landlord Council				

Instructed Asking Price

Vendors Asking Price

01. Has the Business or any part been valued previously?

If so when and how much and who valued it?

YES

NO

02. Is the Business or has the Business been on the market?

If so when and who with?

YES

NO

03. Does the Vendor have any expectations on price?

If so what price does the vendor aspire to achieve? £1,000,000

YES

NO

04. Our Guide Price From £ 800,000

To £ 1,000,000

05. Multiple Used 3.5 - 4 x Edina.

GOODWILL	£ 1,000,000	Offices Inv'd
FREEHOLD	£ (Offices over)	
STOCK	£	
FIXTURES & FITTINGS	£	
BALANCE SHEET	£	
OTHER	£	
TOTAL INITIAL ASKING PRICE	£ 1,000,000	Offices Inv'd
	£ (Offices over)	

ALTUS GROUP

Contact 0844 2488 300
www.altusgroup.co.uk

BUSINESS APPRAISAL FORM

Instructed Asking Price - continued

Notes		When was the Business established?		Length of current Ownership	
		2	Yrs	2	Yrs
		2	Months	2	Months

Childcare

Capacity

OFSTED

Date Inspected

Rating

Occupancy

FEE

Full Time Fee

Other Fees Charged

Which Local Authority is Used?

Healthcare

Registered for?

Types of Care Offered

Fees

No. of Bedrooms

% Split Private/Local Authority

No. of En-suite

Wet Room?

YES

NO

Corporate

Breakdown of Services

1. SEE in Document

2.

3.

4.

5.

ALTUS GROUP

Contact 0844 2488 300
www.altusgroup.co.uk

BUSINESS APPRAISAL FORM

Corporate - continued

Clients - with the percentage of income and if there any contracts in place (with details of length, value etc.)

- 1 See in document
- 2
- 3
- 4
- 5

Vendors Declaration

I/we being the vendor of the business acknowledge that all of the information provided by me/us, and detailed in pages 1 to 5 inclusive of this document, are correct and complete in every respect

Signed

Date 09/03/23

ADDITIONAL NOTES

- 1 full time Drivers (currently off work injured)
- 2 full time Drivers
- 1 Administrator
- 1 full time (Driver) 3 full time from 2022 - 5/2023.
- £225,000 over a 3 year period

ALTIVUS GROUP

Contact: 0844 2488 300
www.altivusgroup.co.uk

BUSINESS APPRAISAL FORM

ADDITIONAL NOTES CONTINUED

- 1 x 13 Paik Scanva 4 Series } 26 Home Caravan 2025
- 1 x 16 Paik Scanva P Series
- 1 x 13 Paik Scanva P Series } 18 Home
- 1 x 16 Paik Scanva P Series
- 1 x 69 Paik M141 Curbin 5000 V41
- 1 x 20 " " " " "
- 1 x 70 " " " " "
- 1 x 21 " " " " "
- 1 x 19 Paik M141 L1400 V41
- 1 x 72 Paik M141 L1400 V41
- 1 x 65 Paik V41 L1400 V41
- 1 x Curbin 5000 V41 L1400 V41

M141 Vehicles maintained under warranty
Office Vehicles maintained V41 V43 (Vehicle Revenue Services)

ALTIVUS GROUP

Contact: 0844 2488 300
www.altivusgroup.co.uk